



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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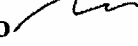
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June 23, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

- 419-30 (COR)
- 424-30 (COR)
- 415-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 JUN 23 PM 2:18
MUN

Bureau of Budget & Management Research
Fiscal Note of Bill No. 419-30 (COR)

AN ACT TO ADD A NEW SUBITEM (E) TO § 3112(A)(16), OF CHAPTER 3, OF TITLE 17, GUAM CODE ANNOTATED, RELATIVE TO LIFTING THE HIRING FREEZE OF MAINTENANCE AND CUSTODIAL/JANITORIAL PERSONNEL AT THE DEPARTMENT OF EDUCATION AND AUTHORIZING THE GUAM EDUCATION POLICY BOARD TO PERMIT IN-HOUSE MAINTENANCE, CUSTODIAL AND JANITORIAL SERVICES FOR FACILITIES MAINTENANCE SERVICES IN ALL DEPARTMENT OF EDUCATION SCHOOLS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Public School System	Dept./Agency Head: Narrissa Bretania-Shaffer
Department's General Fund (GF) appropriation(s) to date: General Fund to Department of Education Operational Fund (DOEOF)	\$177,092,677
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund, Territorial Education Facilities Fund (TEFF) to GPSSOF, School Lunch /SAE/Child Nutritional Reimbursement Fund	\$24,407,710
Total Department/Agency Appropriation(s) to date:	\$201,500,387

Fund Source Information of Proposed Appropriation			
	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-131)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? // Yes /X/ No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
 If no, what is the additional amount required? \$ _____ // N/A
3. Does the Bill establish a new program/agency? // Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
 Is there a federal mandate to establish the program/agency? // Yes // No
4. Will the enactment of this Bill require new physical facilities? // Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No
 // Requested agency comments not received by due date /X/ Other: Time Constraint

Analyst (s): <u>Joe Certeza</u>	Date: <u>06/18/2010</u>	Director: <u>Bertha M. Duenas</u>	Date: JUN 23 2010
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Bertha M. Duenas, Director, BBMR

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.



BUREAU OF BUDGET & MANAGEMENT RESEARCH

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BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Roy Respicio

ATTENTION: _____

FACSIMILE NUMBER: 472 - 3547

FROM: BBMR

Total Pages (Including Cover): - 3 -

RE: Fiscal Note of Bill Nos. 424-30(COR) & 419-30(COR)

COMMENTS:

Original to be picked up at Central Files.

NOTICE:

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